

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Adjustments to any year’s apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code (EC)* Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

Section D: Annual Budget Plan

SELPA

Fiscal Year

TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	<input type="text" value="39,470,806"/>	20.63%
AB 602 Property Taxes	<input type="text" value="19,714,267"/>	10.30%
Federal IDEA Part B	<input type="text" value="13,379,293"/>	6.99%
Federal IDEA Part C	<input type="text" value="173,362"/>	0.09%
State Infant/Toddler	<input type="text" value="2,556,543"/>	1.34%
State Mental Health	<input type="text" value="5,291,382"/>	2.77%
Federal Mental Health	<input type="text" value="785,929"/>	0.41%
Other Projected Revenue	<input type="text" value="109,996,339"/>	57.48%
Total Projected Revenue:	191,367,921	100.00%

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

TABLE 2**Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)****D-4. Total Projected Budget by Object Code**

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	<input type="text" value="69,025,297"/>	35.72%
Object Code 2000—Classified Salaries	<input type="text" value="39,606,361"/>	20.50%
Object Code 3000—Employee Benefits	<input type="text" value="39,412,883"/>	20.40%
Object Code 4000—Supplies	<input type="text" value="843,772"/>	0.44%
Object Code 5000—Services and Operations	<input type="text" value="23,754,240"/>	12.29%
Object Code 6000—Capital Outlay	<input type="text" value="7,857"/>	0.00%
Object Code 7000—Other Outgo and Financing	<input type="text" value="20,583,341"/>	10.65%
Total Projected Expenditures:	193,233,751	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Object code 7000 consists of indirect costs and tuition payments to the COE.

TABLE 3**Federal, State, and Local Revenue Summary (Items D-7 to D-8)****D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding**

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding" fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	67,032,998	35.03%
Projected Federal Revenue	14,338,584	7.49%
Local Contribution	109,996,339	57.48%
Total Revenue from all Sources:	191,367,921	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

- Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

The funds received by the Placer County SELPA are distributed to SELPA member LEAs based on the availability of funds from CDE.

The underlying principle of the Placer County SELPA is to apportion State and Local revenue to each member district on the basis of ADA. The ADA rate is calculated for each LEA by the state in the AB602 Exhibit which will serve as the basis for the distribution of funds.

Federal funds will be utilized to fund early intervention preschool services for preschoolers aged 3-5 who are classified as Severely Disabled (SD) and are placed in a preschool program.

Severely Disabled (SD) Eligibility is defined in California Education Code 56030.5 as autism, blindness (including Visually Impaired), deafness (including Hard of Hearing), orthopedic impairment, serious emotional disturbance, and intellectual disability. This model also includes

Section D: Annual Budget Plan

SELPA

Fiscal Year

Established Medical Disability (for ages 3-5) as well as Traumatic Brain Injury and Multi-Handicapped as Severely Disabled disabilities. The LEA will receive \$22,000 per qualified preschool student who meets SD eligibility criteria and are served in a preschool program. The preschool count will be an average of the current year Fall 1 CALPADS count and a second count completed in the IEP vendor system on or before April 15 of the current year. Any additional federal funds will be added to the ADA Allocation Distribution. If the SD preschool student allocation exceeds the available federal dollars, funds will be distributed on a prorated basis using the preschool SD student count.

b. ☒ YES ☐ NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

Section D: Annual Budget Plan

SELPA Fiscal Year **TABLE 4****Special Education Local Plan Area Expenditures (Items D-10 to D-11)****D-10. Regionalized Operations Budget**

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	<input type="text" value="798,960"/>	51.73%
Object Code 2000—Classified Salaries	<input type="text" value="206,922"/>	13.40%
Object Code 3000—Employee Benefits	<input type="text" value="318,994"/>	20.65%
Object Code 4000—Supplies	<input type="text" value="16,400"/>	1.06%
Object Code 5000—Services and Operations	<input type="text" value="94,608"/>	6.13%
Object Code 6000—Capital Outlay	<input type="text"/>	0.00%
Object Code 7000—Other Outgo and Financing	<input type="text" value="108,515"/>	7.03%
Total Projected Operating Expenditures:	1,544,399	100.00%

D-11. Object Code 7000 --Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

Section D: Annual Budget Plan

SELPA

Fiscal Year

TABLE 5

Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D-12. Defined Goals for Students with LI Disabilities

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

☒ YES ☐ NO

D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

**INTENTIONALLY
LEFT
BLANK**

Attachment I

SELPA:

Fiscal Year:

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Placer County SELPA

Fiscal Year: 2025-26

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	31	66761	6031697	0	Ackerman Charter	Kristin	Wells	530-885-1974	kwells@ackerman.k12.ca.us	Previously Reported
	2	31	66779	6031017		Alta-Dutch Flat Union Elementary	Kasee	Stetler	530-389-8283	kstetler@alta.k12.ca.us	Previously Reported
	3	31	66787			Auburn Union Elementary School District	Kelly	Young	530-745-8812	kyoung@auburn.k12.ca.us	Previously Reported
	4	31	66795			Colfax Elementary School District	Gabriela	Mariz	530-346-2203	gmariz@colfax.k12.ca.us	Previously Reported
	5	31	66803			Dry Creek Jt. Elementary School District	Sonia	Moscatelli	916-770-8860	smoscatelli@dcjesd.us	Previously Reported
	6	31	66829			Eureka Union School District	Kristi	Marinus	916-774-1222	kmarinus@eureka.usd.org	Previously Reported
	7	31	66837			Foresthill Union School District	Sarah	Lipman	530-367-3782	slipman@fUSD.org	Previously Reported
	8	31	66845			Loomis Union School District	Kelly	Booth	916-652-1811	kbooth@loomisk8.org	Previously Reported
	9	31	75085	117879	1042	Maria Montessori Charter Academy	Brent	Boothby	916-630-1850	brent@mmcharter.org	Previously Reported
	10	31	66852			Newcastle Elementary School District	Sue	Latham	916-663-3307	slatham@newcastle.k12.ca.us	Previously Reported
	11	31	10314			Placer County Office of Education	Susan	Connolly	530-745-1440	sconnolly@placercOE.org	Previously Reported
	12	31	66886			Placer Hills Union Elementary	George	Rooks	530-878-2606	grooks@phUSD.org	Previously Reported

Attachment I

SELPA: Placer County SELPA

Fiscal Year: 2025-26

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	31	66894			Placer Union High School District	Carrie	Warda	530-886-4443	cwarda@puhsd.k12.ca.us	Previously Reported
	14	31	75085			Rocklin Unified School District	Lezley	Holmes	916-630-2232	lholmes@rocklinusd.org	Previously Reported
	15	31	66910			Roseville City School District	Susan	Fridley	916-771-1605	sfridly@rcsdk8.org	Previously Reported
	16	31	66928			Roseville Jt Union High School District	Craig	Garabedian	916-771-6570	cgarabedian@rjuh.sd.us	Previously Reported
	17	31	66944			Tahoe-Truckee Unified School District	Annamarie	Cohen	530-582-2564	acohen@ltusd.org	Previously Reported
	18	31	66951			Western Placer Unified School District	Ellie	Martinez	916-645-4078	emartinez@wpusd.org	Previously Reported

Attachment II

SELPA:

Fiscal Year:

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Placer County SELPA

Fiscal Year: 2025-26

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Ackerman Charter	334,301	172,170	0	76,208	0	47,243	0	1,117,097	1,747,019
2	Alta-Dutch Flat Union Elementary	152,010	27,654	0	12,241	0	3,869	0	97,874	293,648
3	Auburn Union Elementary School District	853,323	425,411	0	421,158	0	110,629	19,360	4,510,178	6,340,059
4	Colfax Elementary School District	310,552	96,383	0	91,113	0	26,137	3,975	692,817	1,220,977
5	Dry Creek Jt. Elementary School District	3,824,710	1,940,988	0	1,501,082	0	534,331	77,439	4,946,155	12,824,705
6	Eureka Union School District	1,932,841	996,591	0	611,260	0	276,163	39,212	3,028,371	6,884,438
7	Foresthill Union School District	300,729	173,810	0	103,556	0	36,575	0	1,143,284	1,757,954
8	Loomis Union School District	1,683,145	836,393	0	466,621	0	185,599	24,139	1,645,233	4,841,130

Attachment II

SELPA: Placer County SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Maria Montessori Charter Academy	113,296	54,678	0	37,860	0	16,978	3,039	0	225,851
10	Newcastle Elementary School District	618,024	315,635	0	161,710	0	13,335	9,500	1,104,962	2,223,166
11	Placer County Office of Education	0	18,562	173,362	116,233	2,556,543	7,450	0	908,900	3,781,050
12	Placer Hills Union Elementary	449,084	216,368	0	205,771	0	59,119	6,291	2,293,481	3,230,114
13	Placer Union High School District	2,288,808	1,118,997	0	495,303	0	297,795	47,027	5,076,785	9,324,715
14	Rocklin Unified School District	6,687,276	3,333,997	0	2,447,321	0	921,168	138,325	24,381,338	37,909,425
15	Roseville City School District	7,068,667	3,524,803	0	2,794,365	0	950,654	127,186	25,095,050	39,560,725
16	Roseville Jt Union High School District	6,029,555	3,029,049	0	1,362,152	0	842,513	125,893	10,037,905	21,427,067
17	Tahoe-Truckee Unified School District	2,276,101	1,144,930	0	725,704	0	302,735	49,308	8,604,567	13,103,345
18	Western Placer Unified School District	4,548,384	2,287,848	0	1,749,635	0	659,089	115,235	15,312,342	24,672,533
Totals:		39,470,806	19,714,267	173,362	13,379,293	2,556,543	5,291,382	785,929	109,996,339	191,367,921

Attachment III

SELPA: Placer County SELPA

Fiscal Year: 2025-26

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Ackerman Charter	557,401	297,944	279,731	314	109,574	0	551,742	1,796,706
2	Alta-Dutch Flat Union Elementary	85,812	86,481	44,095	2,206	81,839	0	0	300,433
3	Auburn Union Elementary School District	1,068,522	1,145,200	783,873	500	1,574,332	0	1,742,181	6,314,608
4	Colfax Elementary School District	373,522	304,730	279,075	17,742	194,587	0	150,554	1,320,210
5	Dry Creek Jt. Elementary School District	5,622,487	2,696,903	2,733,870	35,525	1,244,914	50	568,556	12,902,305
6	Eureka Union School Distirct	2,717,384	1,276,314	1,315,817	42,793	1,549,084	0	22,130	6,923,522
7	Foresthill Union School District	367,725	482,028	363,224	12,210	241,882	0	425,059	1,892,128
8	Loomis Union School District	1,806,665	689,490	874,290	21,754	696,010	0	855,355	4,943,564
9	Maria Montessori Charter Academy	86,240	54,993	48,343	0	16,315	0	19,293	225,184

Attachment III

SELPA: Placer County SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Newcastle Elementary School District	506,460	376,482	319,813	10,890	272,053	0	737,468	2,223,166
11	Placer County Office of Education	1,231,119	1,022,244	841,681	34,394	396,454	0	253,530	3,779,422
12	Placer Hills Union Elementary	595,947	607,564	451,916	37,925	591,269	0	1,002,442	3,287,063
13	Placer Union High School District	3,142,163	1,225,150	1,582,647	22,416	1,695,816	0	1,898,425	9,566,617
14	Rocklin Unified School District	14,839,984	9,462,954	8,318,801	114,702	2,807,492	0	3,319,852	38,863,785
15	Roseville City School District	14,529,520	7,491,150	7,173,063	180,522	6,487,310	7,807	3,760,553	39,629,925
16	Roseville Jt Union High School District	8,632,964	4,861,339	5,742,108	136,691	1,932,274	0	121,691	21,427,067
17	Tahoe-Truckee Unified School District	5,966,166	2,888,938	3,679,140	58,068	428,797	0	115,080	13,136,189
18	Western Placer Unified School District	6,895,216	4,442,979	4,774,874	115,120	3,434,238	0	5,039,430	24,701,857
Totals:		69,025,297	39,412,883	39,606,361	843,772	23,754,240	7,857	20,583,341	193,233,751

Attachment IV

SELPA: Fiscal Year: **Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Ackerman Charter	76,208	0.53%	553,714	0.83%	1,117,097	629,922
2	Alta-Dutch Flat Union Elementary	12,241	0.09%	183,533	0.27%	97,874	195,774
3	Auburn Union Elementary School District	440,518	3.07%	1,389,363	2.07%	4,510,178	1,829,881
4	Colfax Elementary School District	95,088	0.66%	433,072	0.65%	692,817	528,160
5	Dry Creek Jt. Elementary School District	1,578,521	11.01%	6,300,029	9.40%	4,946,155	7,878,550
6	Eureka Union School District	650,472	4.54%	3,205,595	4.78%	3,028,371	3,856,067
7	Foresthill Union School District	103,556	0.72%	511,114	0.76%	1,143,284	614,670
8	Loomis Union School District	490,760	3.42%	2,705,137	4.04%	1,645,233	3,195,897
9	Maria Montessori Charter Academy	40,899	0.29%	184,952	0.28%	0	225,851

Attachment IV

SELPA: Placer County SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Newcastle Elementary School District	171,210	1.19%	946,994	1.41%	1,104,962	1,118,204
11	Placer County Office of Education	289,595	2.02%	2,582,555	3.85%	908,900	2,872,150
12	Placer Hills Union Elementary	212,062	1.48%	724,571	1.08%	2,293,481	936,633
13	Placer Union High School District	542,330	3.78%	3,705,600	5.53%	5,076,785	4,247,930
14	Rocklin Unified School District	2,585,646	18.03%	10,942,441	16.32%	24,381,338	13,528,087
15	Roseville City School District	2,921,551	20.38%	11,544,124	17.22%	25,095,050	14,465,675
16	Roseville Jt Union High School District	1,488,045	10.38%	9,901,117	14.77%	10,037,905	11,389,162
17	Tahoe-Truckee Unified School District	775,012	5.41%	3,723,766	5.56%	8,604,567	4,498,778
18	Western Placer Unified School District	1,864,870	13.01%	7,495,321	11.18%	15,312,342	9,360,191
Totals:		14,338,584	100.00%	67,032,998	100.00%	109,996,339	81,371,582

Attachment V

SELPA: Fiscal Year: **Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Ackerman Charter	0	0
2	Alta-Dutch Flat Union Elementary	0	0
3	Auburn Union Elementary School District	15,899	0
4	Colfax Elementary School District	117	0
5	Dry Creek Jt. Elementary School District	141,510	0
6	Eureka Union School District	1,542,679	0
7	Foresthill Union School District	0	0
8	Loomis Union School District	0	0
9	Maria Montessori Charter Academy	0	0

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Newcastle Elementary School District	229	0
11	Placer County Office of Education	0	350,000
12	Placer Hills Union Elementary	0	0
13	Placer Union High School District	0	0
14	Rocklin Unified School District	24,166	0
15	Roseville City School District	0	0
16	Roseville Jt Union High School District	0	0
17	Tahoe-Truckee Unified School District	0	0
18	Western Placer Unified School District	1,394,069	0
Totals:		3,118,669	350,000

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
		Delete This Row							<input type="text"/>

DO NOT
DISTRIBUTE