

Education Protection Act

Budgeted Expenditures Plan Fiscal Year 2025/26

Pathways Charter School

	Revenue / Expense Object Code	
Beginning Fund Balance 7/1/2025		\$ -
Revenue		
Education Protection Act	8012	51,092.00
Revenue Limit Transfers	8091	
Total Revenue		\$ 51,092.00
Expenditures		
Salaries	1000-2999	41,645.00
Benefits	3000-3999	9,447.00
Supplies	4000-4999	-
Travel, Prof. Serv., & Other Operating	5000-5999	
Total Expenditures		\$ 51,092.00
Ending Fund Balance 6/30/2026		\$ -

Notes:

Funds are used to offset the cost of direct instruction staff.