

Education Protection Act

Budgeted Expenditures Plan
Fiscal Year 2025/26

Pathways Charter School

	Revenue / Expense Object Code		
Beginning Fund Balance 7/1/2025		\$	-
Revenue			
Education Protection Act	8012	51,092.00	
Revenue Limit Transfers	8091		
	Total Revenue	<hr/>	\$ 51,092.00
Expenditures			
Salaries	1000-2999	41,645.00	
Benefits	3000-3999	9,447.00	
Supplies	4000-4999	-	
Travel, Prof. Serv., & Other Operating	5000-5999		
	Total Expenditures	<hr/>	\$ 51,092.00
Ending Fund Balance 6/30/2026		<hr/>	\$ -

Notes:

Funds are used to offset the cost of direct instruction staff.