

Education Protection Act

Budgeted Expenditures Plan Fiscal Year 2025/2026

County School Service Fund		Revenue / Expense Object Code	
Beginning Fund Balance 7/1/2025			\$ -
Revenue			
Education Protection Act	8012	11,120.00	
Revenue Limit Transfers	8091	-	
Total Revenue			\$ 11,120.00
Expenditures			
Salaries	1000-2999	2,978.00	
Benefits	3000-3999	8,142.00	
Supplies	4000-4999	-	
Travel, Prof. Serv., & Other Operating	5000-5999		
Total Expenditures			\$ 11,120.00
Ending Fund Balance 6/30/2026			\$ -

Notes:

Funds used to provide technical fiscal support staff to assist Districts within Placer County.