

Education Protection Act

Budgeted Expenditures Plan
Fiscal Year 2025/2026

County School Service Fund	Revenue / Expense Object Code	
Beginning Fund Balance 7/1/2025		\$ -
Revenue		
Education Protection Act	8012	11,120.00
Revenue Limit Transfers	8091	-
	Total Revenue	\$ 11,120.00
Expenditures		
Salaries	1000-2999	2,978.00
Benefits	3000-3999	8,142.00
Supplies	4000-4999	-
Travel, Prof. Serv., & Other Operating	5000-5999	
	Total Expenditures	\$ 11,120.00
Ending Fund Balance 6/30/2026		\$ -

Notes:

Funds used to provide technical fiscal support staff to assist Districts within Placer County.