Education Protection Act

Budgeted Expenditures Plan Fiscal Year 2025/26

Pathways Charter School

	Revenue / Expense Object Code			
Beginning Fund Balance 7/1/2025			$	-
Revenue				
Education Protection Act	8012	51,092.00		
Revenue Limit Transfers	8091			
Total Revenue			$	51,092.00
Expenditures				
Salaries	1000-2999	41,645.00		
Benefits	3000-3999	9,447.00		
Supplies	4000-4999	-		
Travel, Prof. Serv., & Other Operating	5000-5999			
Total Expenditures			$	51,092.00
Ending Fund Balance 6/30/2026			$	

Notes:

Funds are used to offset the cost of direct instruction staff.