

Education Protection Act

**Budgeted Expenditures Plan
 Fiscal Year 2022/23**

Pathways Charter School

	Revenue / Expense Object Code		
Beginning Fund Balance 7/1/2022			\$ -
Revenue			
Education Protection Act	8012	50,984.00	
Revenue Limit Transfers	8091		
Total Revenue			\$ 50,984.00
Expenditures			
Salaries	1000-2999	37,215.00	
Benefits	3000-3999	13,769.00	
Supplies	4000-4999	-	
Travel, Prof. Serv., & Other Operating	5000-5999		
Total Expenditures			\$ 50,984.00
Ending Fund Balance 6/30/2023			\$ -

Notes:

Funds are used to offset the cost of direct instruction staff.