

Education Protection Act

Budgeted Expenditures Plan Fiscal Year 2022/2023

County School Service Fund

	Revenue / Expense Object Code		
Beginning Fund Balance 7/1/2022			\$ -
Revenue			
Education Protection Act	8012	17,600.00	
Revenue Limit Transfers	8091	-	
Total Revenue		\$ 17,600.00	
Expenditures			
Salaries	1000-2999	12,880.00	
Benefits	3000-3999	4,720.00	
Supplies	4000-4999	-	
Travel, Prof. Serv., & Other Operating	5000-5999		
Total Expenditures		\$ 17,600.00	
Ending Fund Balance 6/30/2023			\$ -

Notes:

Funds used to provide technical fiscal support staff to assist Districts within Placer County.

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0.37