

Education Protection Act

**Budgeted Expenditures Plan
 Fiscal Year 2021/21**

Pathways Charter School

	Revenue / Expense Object Code		
Beginning Fund Balance 7/1/2021			\$ -
Revenue			
Education Protection Act	8012	56,192.00	
Revenue Limit Transfers	8091		
	Total Revenue		\$ 56,192.00
Expenditures			
Salaries	1000-2999	45,966.00	
Benefits	3000-3999	10,226.00	
Supplies	4000-4999	-	
Travel, Prof. Serv., & Other Operating	5000-5999		
	Total Expenditures		\$ 56,192.00
Ending Fund Balance 6/30/2022			\$ -

Notes:

Funds are used to offset the cost of direct instruction staff.