

Education Protection Act

**Budgeted Expenditures Plan
Fiscal Year 2021/2022**

County School Service Fund

	Revenue / Expense Object Code		
Beginning Fund Balance 7/1/2021			\$ -
Revenue			
Education Protection Act	8012	17,600.00	
Revenue Limit Transfers	8091	-	
		\$ 17,600.00	
Expenditures			
Salaries	1000-2999	12,790.00	
Benefits	3000-3999	4,810.00	
Supplies	4000-4999	-	
Travel, Prof. Serv., & Other Operating	5000-5999		
		\$ 17,600.00	
Ending Fund Balance 6/30/2022			\$ -

Notes:

Funds used to provide technical fiscal support staff to assist Districts within Placer County.